

August 04, 2025

To, The Listing Department, National Stock Exchange of India Limited, Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (E), Mumbai- 400 051

Symbol: KAPSTON

Sub: Press Release – Unaudited Financial Results.

Dear Sir/Madam,

Please find attached Press Release on the Unaudited Financial Results of the Company for the first quarter and Three months ended June 30, 2025.

The above information is also available on the website of the Company: www.kapstonservices.com

You are requested to take note of the above.

Thanking you,

For Kapston Services Limited

Triveni Banda Company Secretary and Compliance Officer

Encl.: As above



PRESS RELEASE

Kapston Services Limited

Consolidated Financial Results - Q1 FY26

Q1 FY26 Revenue of ₹ 191.29 crore, up by 24.50%

Q1 FY26 EBITDA of ₹ 9.72 crore, up by 46.16%

Q1 FY26 PAT of ₹ 6.13 crore, up by 84.63%

Hyderabad, August 04, 2025: Kapston Services Ltd., an end-to-end manpower solutions provider, has declared its financial results for the Q1FY26 ended June 30, 2025.

Key Consolidated Financials at a Glance:

(₹ in crore)

Particulars	Q1 FY26	Q1 FY25	YoY (%)
Total Revenue	191.29	153.65	24.50
EBITDA	9.72	6.65	46.16
PAT	6.13	3.32	84.63

YOY- Highlights

- Total Revenue in Q1FY26 was at ₹ 191.29 crore, as compared to ₹ 153.65 crore in Q1FY25, up by 24.50%
- EBITDA in Q1FY26 was at ₹ 9.72 crore as compared to ₹ 6.65 crore in Q1FY25;
 registered a growth of 46.16%
- PAT in Q1FY26 stood at ₹ 6.13 crore, as compared to ₹ 3.32 crore in Q1FY25, grown by 84.63%

Operational Highlights

Commenting on the results, Mr. Srikanth Kodali, Managing Director said,

"We are pleased to report a strong set of results for Q1 FY26."

The Group has delivered improved performance, driven by continued focus on operational efficiency and strategic business growth. These efforts have resulted in higher sales and profitability during the quarter.

We remain confident in our ability to expand our footprint, as we continue to onboard new clients across our business segments.

About the Company:

Kapston is one of the fastest-growing end-to-end manpower solutions providers. Established in 2009, Kapston has grown into a leading national player with a strong presence across India. We are serving more than 700 clients and have employed a workforce of 28,500 plus associates. This has helped us to deliver world-class service to customers. Our expertise extends across various industries, making us a trusted 'one-stop solution provider' for IT & ITES, MNCs, corporations, BFSI, healthcare, hospitality, retail, pharma, FMCG, infrastructure, construction, residential sites and beyond. We have PSARA licenses in multiple states and we have memberships with esteemed organisations such as CAPSI, IISSM, SCSC, FTCCI, HMA, FSAI & KSSA. Our track record of enduring client partnerships speaks volumes about our competencies and dedication to service quality. Kapston is not only a dynamic workplace but also contributes to skill development and community-building initiatives ultimately enhancing employability across India.

For more information, please contact:

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Disclaimer: This press release contains "forward-looking statements" that is, statements related to future, not past, events. In this context, forward-looking statements often address our expected future business and financial performance, and often contain words such as "expects," "anticipates," "intends," "plans," "believes," "seeks," "should" or "will." Forward-looking statements by their nature address matters that are to different degrees, uncertain. For us, uncertainties arise from the behaviour of financial Industry, from future integration of businesses; and from numerous other matters of national, regional and global scale, including those of a political, economic, business, competitive or regulatory nature. These uncertainties may cause our actual future results to be materially different from those expressed in our forward-looking statements. We do not undertake to update our forward-looking statements.